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TAXPAYER IMPACT STATEMENT

As a result of legislation passed by the Texas Legislature in 2025, Tex. Govt. Code Section 551.043(c)(2) requires the Notice of a public meeting at which a governmental body will discuss or adopt a budget, to include a Taxpayer Impact Statement showing: for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Texas Southmost College will discuss a budget for the College's 2026-2027 fiscal year at the meeting of the Board of Trustees on August 13, 2026. Pursuant to Section 55 l.043(c)(2), the College provides the following information:

Fiscal Year (Tax Year)	Median - Valued Homestead	Tax Rate per $100 of Value	Estimated Property Tax Bill
FY2025-2026 (TY 2025)	$191,051	Adopted 2026 Tax Rate: 0.11809	$225.61
FY2026-2027 (TY 2026)	$194,647	No-New Revenue Tax Rate: 0.107116	$208.49
FY2026-2027 (TY 2026)	**$194,647**	**Proposed 2026 Tax Rate: 0.099734**	**$194.12**

***Note**: Tax Year (TY) for 2026 began on January 1, 2026.

NOTE: The estimates in this Taxpayer Impact Statement are based on the preliminary budget and preliminary tax rate that the College's Board of Trustees will discuss at its meeting on August 13, 2026. The preliminary budget and the preliminary tax rate may be amended by the Board before their final adoption, scheduled for August 20, 2026. If the Board amends the budget prior to adoption, the College will issue an updated Taxpayer Impact Statement.