

Salary Schedule FY 2020-2021

Administrative and Professional Exempt

<u>Position</u>	Salary <u>Code</u>	Minimum	<u>Midpoint</u>	Maximum
President	<u> </u>		by Board of Trus	
Vice President of Finance and Administration	10	\$136,000	\$160,000	\$183,840
Vice President of Infance and Administration Vice President of Information Technology	10	φ130,000	ψ100,000	φ100,040
Vice President of Instruction				
Vice President of Operations				
Vice President of Student Services				
Associate Vice President of Instruction	11	\$98,000	\$115,262	\$132,524
Associate Vice President of Student Services				. ,
Associate Vice President of Operations				
Associate Vice President Marketing and Communications				
Chief of Staff				
Director of Associate Degree Nursing Program				
	12	\$80,210	\$94,327	\$108,382
Board Liason/Office Manager				
Controller				
Divisional Dean				
Executive Director of Advancement and Communications				
Executive Director of Campus Technology Services Executive Director of Client and Customer Relations				
Executive Director of Client and Customer Relations Executive Director of Enrollment and Academic Support Services				
Executive Director of Environmental Health, Safety, and Risk Man	agement			
Executive Director of Environmental Health, Salety, and Nisk Man	gomon			
Executive Director of Foundation and Community Outreach				
Executive Director of High School Programs and Services				
Executive Director of Human Resources				
Executive Director of Institutional Research and Compliance				
Executive Director of Student Life and Civility				
Executive Director of Teaching and Learning Education				
Executive Director of Workforce Training and Continuing Education	n			
None	13	\$67,713	\$79,663	\$91,612
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Director of Admissions and Records	14	\$64,450	\$75,768	\$87,086
Director of Advising and Testing Director of Business Services				
Director of Campus Safety				
Director of Communications				
Director of Curriculum and Assessment				
Director of Criminal Justice Institute				
Director of Child Care Center				
Director of Digital Media				
Director of Educational Technologies and Online Learning				
Director of Employee Benefits and Compensation				
Director of Employee Relations				
Director of Energy Management and Physical Plant				
Director of Facilities and Construction				
Director of Financial Analysis, Auxiliany and Budget				
Director of Financial Analysis, Auxiliary and Budget Director of Foundation and Community Outreach				
Director of Foundation and Community Outreach Director of High School Programs				
Director of Human Resources				
Director of Institutional Effectiveness and Assessment				
Director of Institutional Research				
Director of Learning Lab				
Director of Library				
Director of Marketing				
Director of Multimedia				
Director of Network and Security Operations				
Director of Operations				
Director of Purchasing Director of Risk Management				
Director of Risk Management Director of Recreation Center				
Director of Recreation Center Director of Special Instructional Projects				
Director of Special instructional Projects Director of Strategic Enrollment and Admissions				
Director of Student Development and Retention				
Director of Workforce Training and Continuing Education				
Senior Cyber Security Analyst				
Senior Grant Writer				

TEXAS SOUTHMOST COLLEGE Revised 02/25/2021

Senior Grant Writer

Administrative and Professional Exempt

<u>Position</u>	Salary <u>Code</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	
	15	\$61,345	\$72,171	\$82,996	
Designer of Creative Services and Brand Management Networks Manager					
Business Development Manager	16	\$56,965	\$67,018	\$77,070	
Creative Services Manager					
Program Manager					
Project Administrator					
Accounting Supervisor	17	\$51,607	\$60,715	\$69,822	
Budget Supervisor		φο 1,007	φου, πο	Ψ00,022	
Counselor					
Grant Writer					
Librarian					
Project Manager Grants					
Senior Graphic Designer					
Service Desk Manager					
Web Content Manager					
Accountant	18	\$47,923	\$56,380	\$64,836	
Budget Analyst	10	Ψ,υ.Ευ	400,000	ψο 1,000	
Early College High School Liaison					
Manager of Child Care Center					
None	19	\$47,476	\$56,022	\$64,151	
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Audio/Visual Production Manager	20	\$44,501	\$52,354	\$60,207	
Communications Coordinator					
Coordinator of Administrative Services					
Coordinator of Admissions and Records					
Coordinator of Advising and Retention					
Coordinator of Assessment					
Coordinator of Conflict Resolution Coordinator of Disability Services					
Coordinator of Emergency Management					
Coordinator of Energy Management					
Coordinator of Events and Leasing					
Coordinator of Financial Aid Programs					
Coordinator of High School Programs and Services					
Coordinator of Institutional Advancement					
Coordinator of Intramural Sports					
Coordinator of Purchasing					
Coordinator of Records and Contract Management					
Coordinator of Recreation Center					
Coordinator of Sponsored Programs, Grants, and Contracts					
Coordinator of Student Development Coordinator of Student Recruitment					
Coordinator of Student Recruitment Coordinator of Testing					
Coordinator of Career and Employment Services					
Coordinator of Veterans Success Center					
Senior Human Resources Generalist					
Business Analyst	21	\$40,316	\$47,431	\$54,545	
Communications Specialist	۷1	ψ 1 0,510	ψ + 1, 4 31	ψυ 4 ,υ 4 υ	
Human Resources Generalist					
Instructional Technologist					
Marketing Specialist					
Programmer Analyst					
Research Analyst					
Social Media Marketing Specialist					
Senior Administrative Assistant					
Academic Advisor	22	\$37,437	\$44,044	\$50,650	
College Transition Specialist		•	•		
Retention Specialist					
Student Recruitment Specialist					
Student Success Coach					
Budget and Auxiliary Specialist	23	\$35,568	\$41,842	\$48,116	
Child Development Specialist	20	φου,σου	Ψ11,072	ψ10,110	
Purchasing Specialist					
Records Specialist					
Reporting and Compliance Specialist					

Clerical Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Administrative Accounting Clerk	38	Annual	\$22,859	\$26,894	\$30,909
Office Assistant		Hourly	\$10.99	\$12.93	\$14.86
Administrative Assistant	35	Annual	\$27,830	\$32,760	\$37,669
		Hourly	\$13.38	\$15.75	\$18.11
Senior Accounting Clerk	34	Annual	\$29,245	\$34,403	\$39,562
		Hourly	\$14.06	\$16.54	\$19.02
Admissions Specialist	33	Annual	\$30,722	\$36,150	\$41,558
		Hourly	\$14.77	\$17.38	\$19.98
Facilities Scheduling Specialist	32	Annual	\$33,925	\$39,915	\$45,885
Financial Aid Specialist		Hourly	\$16.31	\$19.19	\$22.06
Graphic Design Specialist					
Institutional Advancement Specialist					
Marketing Specialist					
Media Production Specialist					
Payroll Specialist					
Student Services Specialist					
Testing Specialist					

Instructional Support Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Child Center Assistant	58	Annual	\$21,757	\$25,605	\$29,432
Child Center Cook		Hourly	\$10.46	\$12.31	\$14.15
	57	Annual	\$22,880	\$27,040	\$31,096
Tutor-Level I		Hourly	\$11.00		
Tutor-Level II				\$13.00	
Tutor-Level III					\$14.95
Child Development Specialist Assistant	56	Annual Hourly	\$24,003 \$11.54	\$28,246 \$13.58	\$32,490 \$15.62
Audio/Visual Technician	54	Annual Hourly	\$27,165 \$13.06	\$31,970 \$15.37	\$36,754 \$17.67
Instructional Assistant Intramural and Sports Specialist Recreation Center Specialist	53	Annual Hourly	\$31,491 \$15.14	\$37,045 \$17.81	\$42,598 \$20.48
Instructional Technologist-Intern Lab Supervisor Library Specialist Sign Language Interpreter	52	Annual Hourly	\$32,906 \$15.82	\$43,576 \$20.95	\$54,246 \$26.08

Plant Operations Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Courier	68	Annual	\$21,757	\$25,605	\$29,432
Grounds Maintenance Worker Inventory Clerk		Hourly	\$10.46	\$12.31	\$14.15
Building Maintenance Worker	67	Annual Hourly	\$25,834 \$12.42	\$30,410 \$14.62	\$34,965 \$16.81
		-			
Carpenter	66	Annual	\$27,165	\$33,176	\$39,187
Painter		Hourly	\$13.06	\$15.95	\$18.84
Electrician	64	Annual	\$29,973	\$35,277	\$40,560
HVAC Technician		Hourly	\$14.41	\$16.96	\$19.50
Controls Specialist	62	Annual	\$34,778	\$40,914	\$47,029
Foreman		Hourly	\$16.72	\$19.67	\$22.61
Locksmith					
Thermo Plant Operator					
Warehouse Specialist					
Building Maintenance Supervisor	60	Annual	\$39,333	\$46,280	\$53,206
Grounds Maintenance Supervisor		Hourly	\$18.91	\$22.25	\$25.58
HVAC Supervisor					
Inventory Supervisor					

Campus Security Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Security Guard	75	Annual Hourly	\$24,502 \$11.78	\$26,978 \$12.97	\$29,432 \$14.15
Dispatcher	74	Annual Hourly	\$25,730 \$12.37	\$29,931 \$14.39	\$34,112 \$16.40

Information Technology Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Technology Technician		Annual	\$34,757	\$40,893	\$47,549
	89	Hourly	\$16.71	\$19.66	\$22.86
Senior Campus Technology Technician		Annual	\$37,419	\$44,034	\$50,648
	88	Hourly	\$17.99	\$21.17	\$24.35
None		Annual	\$40,414	\$47,549	\$55,286
	87	Hourly	\$19.43	\$22.86	\$26.58
Network Analyst I		Annual	\$44,491	\$52,354	\$60,216
	86	Hourly	\$21.39	\$25.17	\$28.95
Network Analyst II		Annual	\$47,632	\$56,014	\$65,125
	84	Hourly	\$22.90	\$26.93	\$31.31

Salary Placement for New Faculty FY 2018-2019 Exempt

Salary Code	1	2	3	4	5	6	7	
Yrs of Exp	AA	AA+30	BA	BA+18	MA	MA+30	Doctorate	Yrs of Exp
Entry	\$37,751	\$38,232	\$38,712	\$40,089	\$41,690	\$44,125	\$46,754	Entry
1	\$38,694	\$39,187	\$39,679	\$41,091	\$42,372	\$45,228	\$47,923	1
2	\$39,662	\$40,167	\$40,671	\$42,119	\$43,801	\$46,359	\$49,121	2
3	\$40,653	\$41,171	\$41,688	\$43,171	\$44,896	\$47,518	\$50,349	3
4	\$41,670	\$42,200	\$42,730	\$44,251	\$46,018	\$48,705	\$51,608	4
5	\$42,711	\$43,256	\$43,799	\$45,357	\$47,168	\$49,923	\$52,898	5
6	\$43,779	\$44,337	\$44,894	\$46,491	\$48,348	\$51,171	\$54,220	6
7	\$44,874	\$45,445	\$46,016	\$47,653	\$49,556	\$52,450	\$55,576	7
8	\$45,996	\$46,581	\$47,166	\$48,845	\$50,795	\$53,762	\$56,965	8
9	\$46,915	\$47,513	\$48,110	\$49,821	\$51,811	\$54,837	\$58,104	9
10	\$47,854	\$48,463	\$49,072	\$50,818	\$52,847	\$55,934	\$59,266	10
11		\$49,433	\$50,053	\$51,834	\$53,904	\$57,052	\$60,452	11
12		\$50,421	\$51,054	\$52,871	\$54,982	\$58,193	\$61,661	12
13		\$51,430	\$52,075	\$53,928	\$56,082	\$59,357	\$62,894	13
14		\$52,458	\$53,117	\$55,007	\$57,204	\$60,544	\$64,152	14
15+		\$53,245	\$53,914	\$55,832	\$58,062	\$61,453	\$65,114	15

Notes:

12-month equivalent salary will be determined by the following formula = 9-month salary X 1.25

Placement is determined based on the following:

- 1. College/university teaching experience is equated on a 1-to-1 ratio.
- 2. Public school teaching experience is equated on a 2-to-1 ratio. Two years of public school teaching experience is equal to one year of college teaching experience.
- 3. International teaching experience is equated on a 2-to-1 ratio. Two years of international school teaching experience is equal to one year of college teaching experience.
- 4. Adjunct (part-time) teaching experience is equated on a 2-to-1 ratio.

Placement is determined based on the following:

1. Upon employment faculty are placed on Levels based on educational degrees and hours earned from regionally accredited institutions of higher education.

Annual Stipend Pay Schedule

<u>Stipend</u>		<u>Amount</u>
Assistant Department Chair		\$1,200
Department Chair		\$2,400
Clinical Coordinator		\$2,400
Program Director* *Hard to Fill Positions(effective 7/30/20) Program Director, Respiratory Care Science (effective 2020-2021 & 2021-2022 Academic Year)		\$3,600 \$10,000 \$30,000 PY
Director of QEP		\$3,600
Nursing	BSN MSN	\$5,000 \$10,000

Adjunct Credit Faculty, Full-Time Credit Faculty Overloads and Summer Faculty Salary Code 8

Hourly Teaching Rate of Pay

The adjunct faculty, full-time faculty overloads, and summer faculty rate of pay is as follows:

\$850.00 Per Work Unit Rate
Rate of Pay Per Lecture Hour Equivalent (LHE): \$53.125

(For example, a course that meets three hours a week during a 16-week semester would yield: 3X16X\$53.125 = \$2,550)

Workforce Training and Continuing Education 40-Hour Schedule Salary Code 10

Pay Grade	Mi	/linimum Mi		Midpoint		Maximum	
1	\$	16.71	\$	24.55	\$	30.00	
2	\$	17.69	\$	26.00	\$	31.76	
3	\$	18.73	\$	27.53	\$	33.63	
4	\$	19.84	\$	29.15	\$	35.62	
5	\$	21.00	\$	30.87	\$	37.71	
6	\$	22.24	\$	32.69	\$	39.93	
7	\$	23.55	\$	34.61	\$	42.29	
8	\$	24.94	\$	36.65	\$	44.78	