

Salary Schedule FY 2020-2021

Administrative and Professional Exempt

Position Position	Salary <u>Code</u>	Minimum	<u>Midpoint</u>	Maximum
President	<u> </u>		by Board of Trus	
Fiesidefil		Set	by Board of Trus	01000
Vice President of Finance and Administration	10	\$136,000	\$160,000	\$183,840
Vice President of Information Technology		, ,		
Vice President of Instruction				
Vice President of Operations				
Vice President of Student Services				
Associate Vice President of Instruction	11	\$98,000	\$115,262	\$132,524
Associate Vice President of Student Services				
Chief of Staff and Board Liaison				
Director of Associate Degree Nursing Program				
Controller	12	\$80,210	\$94,327	\$108,382
Divisional Dean	· =	, 20,210	+,	÷ . 55,552
Executive Director of Advancement and Communications				
Executive Director of Campus Technology Services				
Executive Director of Client and Customer Relations				
Executive Director of Enrollment and Academic Support Services				
Executive Director of Environmental Health, Safety, and Risk Manag	ement			
Executive Director of Facilities and Physical Plant				
Executive Director of Foundation and Community Outreach				
Executive Director of High School Programs and Services				
Executive Director of Human Resources				
Executive Director of Institutional Research and Compliance				
Executive Director of Student Life and Civility				
Executive Director of Teaching and Learning Education				
Executive Director of Workforce Training and Continuing Education				
	40	407.740	# 70.000	# 04.040
None	13	\$67,713	\$79,663	\$91,612
Director of Admissions and Records	14	\$64,450	\$75,768	\$87,086
Director of Advising and Testing				
Director of Business Services				
Director of Campus Safety				
Director of Curriculum and Assessment				
Director of Criminal Justice Institute				
Director of Educational Technologies and Online Learning				
Director of Employee Benefits and Compensation				
Director of Employee Relations				
Director of Energy Management and Physical Plant				
Director of Facilities and Construction				
Director of Financial Aid				
Director of Financial Analysis, Auxiliary and Budget				
Director of Foundation and Community Outreach				
Director of High School Programs				
Director of Human Resources				
Director of Institutional Effectiveness and Assessment				
Director of Institutional Research				
Director of Learning Lab				

TEXAS SOUTHMOST COLLEGE Revised 08-27-2020

Director of Library

Administrative and Professional Exempt

	Salary			
<u>Position</u>	Code	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Director of Marketing and Community Relations	14	\$64,450	\$75,768	\$87,086
Director of Multimedia				
Director of Network and Security Operations				
Director of Operations				
Director of Purchasing				
Director of Risk Management				
Director of Recreation Center				
Director of Special Instructional Projects				
Director of Strategic Enrollment and Admissions				
Director of Student Development and Retention				
Director of Workforce Training and Continuing Education				
Senior Cyber Security Analyst				
Senior Grant Writer				
Networks Manager	15	\$61,345	\$72,171	\$82,996
Business Development Manager	16	\$56,965	\$67,018	\$77,070
Program Manager	10	φυυ,συυ	ψοι, στο	ψ11,010
Project Administrator				
1 TOJOGE AUTHINISTRALOI				
Accounting Supervisor	17	\$51,607	\$60,715	\$69,822
Budget Supervisor		. ,		
Counselor				
Grant Writer				
Librarian				
Senior Graphic Designer				
Service Desk Manager				
Accountant	18	\$47,923	\$56,380	\$64,836
Budget Analyst				
Early College High School Liaison				
Manager of Child Care Center				
Nana	10	¢47.476	ሲ ደር 022	CA 151
None	19	\$47,476	\$56,022	\$64,151
Audio/Visual Production Manager	20	\$44,501	\$52,354	\$60,207
Coordinator of Administrative Services		, , , , , ,	, , , , , ,	, , -
Coordinator of Admissions and Records				
Coordinator of Advising and Retention				
Coordinator of Assessment				
Coordinator of Conflict Resolution				
Coordinator of Disability Services				
Coordinator of Emergency Management				
Coordinator of Energy Management				
Coordinator of Events and Leasing				
Coordinator of Financial Aid Programs				
Coordinator of High School Programs and Services				
Coordinator of Institutional Advancement				
Coordinator of Intramural Sports				
Coordinator of Purchasing				
Coordinator of Records and Contract Management				
Coordinator of Recreation Center				

TEXAS SOUTHMOST COLLEGE Revised 08-27-2020

Administrative and Professional Exempt

Position	Salary <u>Code</u>	Minimum	<u>Midpoint</u>	Maximum
Coordinator of Sponsored Programs, Grants, and Contracts	<u>ooue</u>	<u>wiiiiiiiaiii</u>	Midpoint	Maximum
Coordinator of Student Development	20	\$44,501	\$52,354	\$60,207
Coordinator of Student Recruitment		, , .	,	, ,
Coordinator of Testing				
Coordinator of Training and Professional Development				
Coordinator of Career and Employment Services				
Coordinator of Veterans Success Center				
				_
Business Analyst	21	\$40,316	\$47,431	\$54,545
Communications Specialist				
Human Resources Generalist				
Instructional Technologist				
Research Analyst				
Senior Administrative Assistant				
Academic Advisor	22	\$37,437	\$44,044	\$50,650
College Transition Specialist				
Retention Specialist				
Student Recruitment Specialist				
Student Success Coach				
Budget and Auxiliary Specialist	23	\$35,568	\$41,842	\$48,116
Child Development Specialist				
Purchasing Specialist				
Records Specialist				
Reporting and Compliance Specialist				

TEXAS SOUTHMOST COLLEGE Revised 08-27-2020

Clerical Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Administrative Accounting Clerk	38	Annual	\$22,859	\$26,894	\$30,909
Office Assistant		Hourly	\$10.99	\$12.93	\$14.86
Administrative Assistant	35	Annual	\$27,830	\$32,760	\$37,669
		Hourly	\$13.38	\$15.75	\$18.11
Senior Accounting Clerk	34	Annual	\$29,245	\$34,403	\$39,562
		Hourly	\$14.06	\$16.54	\$19.02
Admissions Specialist	33	Annual	\$30,722	\$36,150	\$41,558
		Hourly	\$14.77	\$17.38	\$19.98
Facilities Scheduling Specialist	32	Annual	\$33,925	\$39,915	\$45,885
Financial Aid Specialist		Hourly	\$16.31	\$19.19	\$22.06
Graphic Design and Social Media Specialist					
Institutional Advancement Specialist					
Marketing Specialist					
Media Production Specialist					
Payroll Specialist					
Student Services Specialist					
Testing Specialist					

TEXAS SOUTHMOST COLLEGE Revised 10-24-2019

Instructional Support Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Child Center Assistant	58	Annual	\$21,757	\$25,605	\$29,432
Child Center Cook		Hourly	\$10.46	\$12.31	\$14.15
Tutor-Level I	57	Annual Hourly	\$22,880	\$27,040	\$31,096
Tutor-Level I		riourly	\$11.00	\$13.00	
Tutor-Level III				φ13.00	\$14.95
Child Development Specialist Assistant	56	Annual	\$24,003	\$28,246	\$32,490
		Hourly	\$11.54	\$13.58	\$15.62
Audio/Visual Technician	54	Annual	\$27,165	\$31,970	\$36,754
		Hourly	\$13.06	\$15.37	\$17.67
Instructional Assistant Intramural and Sports Specialist Recreation Center Specialist	53	Annual Hourly	\$31,491 \$15.14	\$37,045 \$17.81	\$42,598 \$20.48
Instructional Technologist-Intern Lab Supervisor Library Specialist Sign Language Interpreter	52	Annual Hourly	\$32,906 \$15.82	\$43,576 \$20.95	\$54,246 \$26.08

TEXAS SOUTHMOST COLLEGE Revised 07-30-2020

Plant Operations Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Courier	68	Annual	\$21,757	\$25,605	\$29,432
Grounds Maintenance Worker Inventory Clerk		Hourly	\$10.46	\$12.31	\$14.15
Building Maintenance Worker	67	Annual Hourly	\$25,834 \$12.42	\$30,410 \$14.62	\$34,965 \$16.81
			<u> </u>		
Carpenter	66	Annual	\$27,165	\$33,176	\$39,187
Painter		Hourly	\$13.06	\$15.95	\$18.84
Electrician HVAC Technician	64	Annual Hourly	\$29,973 \$14.41	\$35,277 \$16.96	\$40,560 \$19.50
Controls Specialist Locksmith	62	Annual Hourly	\$34,778 \$16.72	\$40,914 \$19.67	\$47,029 \$22.61
Warehouse Specialist					
Building Maintenance Supervisor Grounds Maintenance Supervisor HVAC Supervisor	60	Annual Hourly	\$39,333 \$18.91	\$46,280 \$22.25	\$53,206 \$25.58
Inventory Supervisor					

TEXAS SOUTHMOST COLLEGE Revised 06-27-2019

Campus Security Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Security Guard	75	Annual Hourly	\$24,502 \$11.78	\$26,978 \$12.97	\$29,432 \$14.15
Dispatcher	74	Annual Hourly	\$25,730 \$12.37	\$29,931 \$14.39	\$34,112 \$16.40

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

Information Technology Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Technology Technician		Annual	\$34,757	\$40,893	\$47,549
	89	Hourly	\$16.71	\$19.66	\$22.86
Senior Campus Technology Technician		Annual	\$37,419	\$44,034	\$50,648
	88	Hourly	\$17.99	\$21.17	\$24.35
None		Annual	\$40,414	\$47,549	\$55,286
	87	Hourly	\$19.43	\$22.86	\$26.58
Network Analyst I		Annual	\$44,491	\$52,354	\$60,216
	86	Hourly	\$21.39	\$25.17	\$28.95
Network Analyst II		Annual	\$47,632	\$56,014	\$65,125
	84	Hourly	\$22.90	\$26.93	\$31.31

TEXAS SOUTHMOST COLLEGE Created 03-22-2018

Salary Placement for New Faculty FY 2018-2019 Exempt

Salary Code	1	2	3	4	5	6	7	
Yrs of Exp	AA	AA+30	BA	BA+18	MA	MA+30	Doctorate	Yrs of Exp
Entry	\$37,751	\$38,232	\$38,712	\$40,089	\$41,690	\$44,125	\$46,754	Entry
1	\$38,694	\$39,187	\$39,679	\$41,091	\$42,372	\$45,228	\$47,923	1
2	\$39,662	\$40,167	\$40,671	\$42,119	\$43,801	\$46,359	\$49,121	2
3	\$40,653	\$41,171	\$41,688	\$43,171	\$44,896	\$47,518	\$50,349	3
4	\$41,670	\$42,200	\$42,730	\$44,251	\$46,018	\$48,705	\$51,608	4
5	\$42,711	\$43,256	\$43,799	\$45,357	\$47,168	\$49,923	\$52,898	5
6	\$43,779	\$44,337	\$44,894	\$46,491	\$48,348	\$51,171	\$54,220	6
7	\$44,874	\$45,445	\$46,016	\$47,653	\$49,556	\$52,450	\$55,576	7
8	\$45,996	\$46,581	\$47,166	\$48,845	\$50,795	\$53,762	\$56,965	8
9	\$46,915	\$47,513	\$48,110	\$49,821	\$51,811	\$54,837	\$58,104	9
10	\$47,854	\$48,463	\$49,072	\$50,818	\$52,847	\$55,934	\$59,266	10
11		\$49,433	\$50,053	\$51,834	\$53,904	\$57,052	\$60,452	11
12		\$50,421	\$51,054	\$52,871	\$54,982	\$58,193	\$61,661	12
13		\$51,430	\$52,075	\$53,928	\$56,082	\$59,357	\$62,894	13
14		\$52,458	\$53,117	\$55,007	\$57,204	\$60,544	\$64,152	14
15+		\$53,245	\$53,914	\$55,832	\$58,062	\$61,453	\$65,114	15

Notes:

12-month equivalent salary will be determined by the following formula = 9-month salary X 1.25

Placement is determined based on the following:

- 1. College/university teaching experience is equated on a 1-to-1 ratio.
- 2. Public school teaching experience is equated on a 2-to-1 ratio. Two years of public school teaching experience is equal to one year of college teaching experience.
- 3. International teaching experience is equated on a 2-to-1 ratio. Two years of international school teaching experience is equal to one year of college teaching experience.
- 4. Adjunct (part-time) teaching experience is equated on a 2-to-1 ratio.

Placement is determined based on the following:

1. Upon employment faculty are placed on Levels based on educational degrees and hours earned from regionally accredited institutions of higher education.

Annual Stipend Pay Schedule

Stipend		<u>Amount</u>
Assistant Department Chair		\$1,200
Department Chair		\$2,400
Clinical Coordinator		\$2,400
Program Director* *Hard to FillI Positions(effective 7/30/20)		\$3,600 \$10,000
Director of QEP		\$3,600
Nursing	BSN MSN	\$5,000 \$10,000

TEXAS SOUTHMOST COLLEGE Revised 07-30-2020

Adjunct Credit Faculty, Full-Time Credit Faculty Overloads and Summer Faculty Salary Code 8

Hourly Teaching Rate of Pay

The adjunct faculty, full-time faculty overloads, and summer faculty rate of pay is as follows:

\$850.00 Per Work Unit Rate
Rate of Pay Per Lecture Hour Equivalent (LHE): \$53.125

(For example, a course that meets three hours a week during a 16-week semester would yield: 3X16X\$53.125 = \$2,550)

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

Workforce Training and Continuing Education 40-Hour Schedule Salary Code 10

Pay Grade	Mi	Minimum		Midpoint		Maximum	
1	\$	16.71	\$	24.55	\$	30.00	
2	\$	17.69	\$	26.00	\$	31.76	
3	\$	18.73	\$	27.53	\$	33.63	
4	\$	19.84	\$	29.15	\$	35.62	
5	\$	21.00	\$	30.87	\$	37.71	
6	\$	22.24	\$	32.69	\$	39.93	
7	\$	23.55	\$	34.61	\$	42.29	
8	\$	24.94	\$	36.65	\$	44.78	

TEXAS SOUTHMOST COLLEGE Revised 01-18-2018