

Salary Schedule FY 2018-2019

Administrative and Professional Exempt

Position Position	Salary <u>Code</u>	<u>Minimum</u>	<u>Midpoint</u>	Maximum
President			by Board of Tru	
Director of Associate Degree Nursing Program	11	\$110,956	\$130,537	\$150,117
Vice President of Finance and Administration				
Vice President of Information Technology				
Vice President of Institutional Advancement & Community Relations				
Vice President of Instruction				
Vice President of Student Services				
Associate Vice President of Instruction	12	\$77,938	\$91,665	\$105,391
Associate Vice President of Student Services				
Chief Human Resources Officer				
Controller				
Divisional Dean				
Executive Assistant to the President				
Executive Director of Campus Technology Services				
Executive Director of Enrollment and Academic Support Services				
Executive Director of Facilities and Physical Plant				
Executive Director of Institutional Research and Compliance				
Executive Director of Student Life and Civility				
None	13	\$67,713	\$79,663	\$91,612
Director of Admissions and Records	14	\$64,450	\$75,824	\$87,198
Director of Business Services				
Director of Campus Safety				
Director of Curriculum and Assessment				
Director of Criminal Justice Institute				
Director of Educational Technologies and Online Learning				
Director of Employee Benefits and Compensation				
Director of Energy Management and Physical Plant				
Director of Facilities and Construction				
Director of Financial Aid				
Director of Institutional Effectiveness and Assessment				
Director of Institutional Research				
Director of Library				
Director of Marketing and Community Relations				
Director of Multimedia				
Director of Network and Security Operations				
Director of Purchasing				
Director of Risk Management Director of Recreation Center				
Director of Special Instructional Projects				
Director of Student Life				

TEXAS SOUTHMOST COLLEGE Revised 09-20-2018

Administrative and Professional Exempt

<u>Position</u>	Salary <u>Code</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Director of Workforce Training and Continuing Education	14	\$64,450	\$75,824	\$87,198
Senior Cyber Security Analyst				
Networks Manager	15	\$61,345	\$72,171	\$82,996
Project Administrator	16	\$56,965	\$67,018	\$77,070
Accounting Supervisor	17	\$51,607	\$60,715	\$69,822
Budget Supervisor		4 -1,	****	¥33,3—
Counselor				
Service Desk Manager				
Accountant	18	\$47,923	\$56,380	\$64,836
Budget Analyst				
Early College High School Liaison				
Manager of Child Care Center				
Senior Grant Writer				
None	19	\$47,476	\$56,022	\$63,255
Audio/Visual Production Manager	20	\$44,501	\$52,354	\$60,207
Coordinator of Administrative Services				
Coordinator of Admissions and Records				
Coordinator of Advising and Orientation				
Coordinator of Conflict Resolution				
Coordinator of Disability Services				
Coordinator of Energy Management				
Coordinator of Financial Aid Programs				
Coordinator of High School Programs and Services				
Coordinator of Intramural Sports				
Coordinator of Purchasing				
Coordinator of Records and Contract Management				
Coordinator of Recreation Center				
Coordinator of Sponsored Programs, Grants, and Contracts				
Coordinator of Student Development Coordinator of Student Recruitment				
Coordinator of Testing				
Coordinator of Training and Professional Development				
Coordinator of Transfer, Career and Employment Services				
Coordinator of Veteran and Military Services				
Human Resources Generalist	21	\$40,316	\$47,431	\$54,545
Instructional Technologist				
Research Analyst				
Senior Administrative Assistant				

TEXAS SOUTHMOST COLLEGE Revised 09-20-2018

Administrative and Professional Exempt

<u>Position</u>	Salary <u>Code</u>	<u>Minimum</u>	Midpoint	<u>Maximum</u>
Academic Advisor	22	\$37,437	\$44,044	\$50,650
Student Recruitment Specialist				
Purchasing Specialist	23	\$34,764	\$40,899	\$47,034
Reporting and Compliance Specialist				

TEXAS SOUTHMOST COLLEGE Revised 09-20-2018

Clerical Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Administrative Accounting Clerk	38	Annual	\$22,859	\$26,894	\$30,909
Office Assistant		Hourly	\$10.99	\$12.93	\$14.86
Administrative Assistant	35	Annual	\$27,830	\$32,760	\$37,669
		Hourly	\$13.38	\$15.75	\$18.11
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Senior Accounting Clerk	34	Annual	\$29,245	\$34,403	\$39,562
		Hourly	\$14.06	\$16.54	\$19.02
Admissions Specialist	33	Annual	\$30,722	\$36,150	\$41,558
		Hourly	\$14.77	\$17.38	\$19.98
College Transition Specialist	32	Annual	\$33,925	\$39,915	\$45,885
Facilities Scheduling Specialist		Hourly	\$16.31	\$19.19	\$22.06
Financial Aid Specialist					
Graphic Design and Social Media Specialist					
Institutional Advancement Specialist					
Marketing Specialist					
Payroll Specialist					
Student Services Specialist					
Testing Specialist					

TEXAS SOUTHMOST COLLEGE Revised 08-23-2018

Instructional Support Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Tutor Assistant	58	Annual	\$17,680	\$19,011	\$20,342
		Hourly	\$8.50	\$9.14	\$9.78
Child Center Assistant	57	Annual	\$21,757	\$25,605	\$29,432
Child Center Cook		Hourly	\$10.46	\$12.31	\$14.15
Child Development Specialist Assistant	56	Annual	\$24,003	\$28,246	\$32,490
		Hourly	\$11.54	\$13.58	\$15.62
Audio/Visual Technician	54	Annual	\$27,165	\$31,970	\$36,754
		Hourly	\$13.06	\$15.37	\$17.67
Child Development Specialist	53	Annual	\$31,491	\$37,045	\$42,598
Instructional Assistant		Hourly	\$15.14	\$17.81	\$20.48
Intramural and Sports Specialist					
Recreation Center Specialist					
Lab Supervisor	52	Annual	\$32,906	\$43,576	\$54,246
Library Specialist		Hourly	\$15.82	\$20.95	\$26.08
Sign Language Interpreter					

TEXAS SOUTHMOST COLLEGE Revised 08-23-2018

Plant Operations Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Courier	68	Annual	\$21,757	\$25,605	\$29,432
Grounds Maintenance Worker		Hourly	\$10.46	\$12.31	\$14.15
Inventory Clerk					
Building Maintenance Worker	67	Annual	\$25,834	\$30,410	\$34,965
		Hourly	\$12.42	\$14.62	\$16.81
Carpenter	66	Annual	\$27,165	\$31,970	\$36,754
Painter		Hourly	\$13.06	\$15.37	\$17.67
Electrician	64	Annual	\$29,973	\$35,277	\$40,560
HVAC Technician		Hourly	\$14.41	\$16.96	\$19.50
Controls Specialist	62	Annual	\$34,778	\$40,914	\$47,029
Locksmith		Hourly	\$16.72	\$19.67	\$22.61
Warehouse Specialist					
Building Maintenance Supervisor	60	Annual	\$39,333	\$46,280	\$53,206
Grounds Maintenance Supervisor		Hourly	\$18.91	\$22.25	\$25.58
HVAC Supervisor					
Inventory Supervisor					

TEXAS SOUTHMOST COLLEGE Revised 11-16-2017

Campus Security Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Security Guard	75	Annual Hourly	\$24,502 \$11.78	\$26,978 \$12.97	\$29,432 \$14.15
Dispatcher	74	Annual Hourly	\$25,730 \$12.37	\$29,931 \$14.39	\$34,112 \$16.40

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

Information Technology Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Technology Technician		Annual	\$34,757	\$40,893	\$47,549
9	89	Hourly	\$16.71	\$19.66	\$22.86
Senior Campus Technology Technician		Annual	\$37,419	\$44,034	\$50,648
	88	Hourly	\$17.99	\$21.17	\$24.35
None		Annual	\$40,414	\$47,549	\$55,286
	87	Hourly	\$19.43	\$22.86	\$26.58
Network Analyst I		Annual	\$44,491	\$52,354	\$60,216
	86	Hourly	\$21.39	\$25.17	\$28.95
Network Analyst II		Annual	\$47,632	\$56,014	\$65,125
	84	Hourly	\$22.90	\$26.93	\$31.31

TEXAS SOUTHMOST COLLEGE Created 03-22-2018

Salary Placement for New Faculty FY 2018-2019 Exempt

Salary Code	1	2	3	4	5	6	7	
Yrs of Exp	AA	AA+30	BA	BA+18	MA	MA+30	Doctorate	Yrs of Exp
Entry	\$37,751	\$38,232	\$38,712	\$40,089	\$41,690	\$44,125	\$46,754	Entry
1	\$38,694	\$39,187	\$39,679	\$41,091	\$42,372	\$45,228	\$47,923	1
2	\$39,662	\$40,167	\$40,671	\$42,119	\$43,801	\$46,359	\$49,121	2
3	\$40,653	\$41,171	\$41,688	\$43,171	\$44,896	\$47,518	\$50,349	3
4	\$41,670	\$42,200	\$42,730	\$44,251	\$46,018	\$48,705	\$51,608	4
5	\$42,711	\$43,256	\$43,799	\$45,357	\$47,168	\$49,923	\$52,898	5
6	\$43,779	\$44,337	\$44,894	\$46,491	\$48,348	\$51,171	\$54,220	6
7	\$44,874	\$45,445	\$46,016	\$47,653	\$49,556	\$52,450	\$55,576	7
8	\$45,996	\$46,581	\$47,166	\$48,845	\$50,795	\$53,762	\$56,965	8
9	\$46,915	\$47,513	\$48,110	\$49,821	\$51,811	\$54,837	\$58,104	9
10	\$47,854	\$48,463	\$49,072	\$50,818	\$52,847	\$55,934	\$59,266	10
11		\$49,433	\$50,053	\$51,834	\$53,904	\$57,052	\$60,452	11
12		\$50,421	\$51,054	\$52,871	\$54,982	\$58,193	\$61,661	12
13		\$51,430	\$52,075	\$53,928	\$56,082	\$59,357	\$62,894	13
14		\$52,458	\$53,117	\$55,007	\$57,204	\$60,544	\$64,152	14
15+		\$53,245	\$53,914	\$55,832	\$58,062	\$61,453	\$65,114	15

Notes:

12-month equivalent salary will be determined by the following formula = 9-month salary X 1.25

Placement is determined based on the following:

- 1. College/university teaching experience is equated on a 1-to-1 ratio.
- 2. Public school teaching experience is equated on a 2-to-1 ratio. Two years of public school teaching experience is equal to one year of college teaching experience.
- 3. International teaching experience is equated on a 2-to-1 ratio. Two years of international school teaching experience is equal to one year of college teaching experience.
- 4. Adjunct (part-time) teaching experience is equated on a 2-to-1 ratio.

Placement is determined based on the following:

1. Upon employment faculty are placed on Levels based on educational degrees and hours earned from regionally accredited institutions of higher education.

Annual Stipend Pay Schedule

Stipend	<u>Amount</u>
Department Chair	\$2,400
Clinical Coordinator	\$2,400
Program Director	\$3,600

TEXAS SOUTHMOST COLLEGE Revised 08-23-2018

Adjunct Credit Faculty, Full-Time Credit Faculty Overloads and Summer Faculty Salary Code 8

Hourly Teaching Rate of Pay

The adjunct faculty, full-time faculty overloads, and summer faculty rate of pay is as follows:

\$850.00 Per Work Unit Rate
Rate of Pay Per Lecture Hour Equivalent (LHE): \$53.125

(For example, a course that meets three hours a week during a 16-week semester would yield: 3X16X\$53.125 = \$2,550)

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

Workforce Training and Continuing Education 40-Hour Schedule Salary Code 10

Pay Grade	Mi	Minimum		Midpoint		ximum
1	\$	16.71	\$	24.55	\$	30.00
2	\$	17.69	\$	26.00	\$	31.76
3	\$	18.73	\$	27.53	\$	33.63
4	\$	19.84	\$	29.15	\$	35.62
5	\$	21.00	\$	30.87	\$	37.71
6	\$	22.24	\$	32.69	\$	39.93
7	\$	23.55	\$	34.61	\$	42.29
8	\$	24.94	\$	36.65	\$	44.78

TEXAS SOUTHMOST COLLEGE Revised 01-18-2018